

0627

Municipio de Tantoyuca

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de enero al 31 de diciembre de 2019



Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
Gasto No Etiquetado	\$83,202,867.60	\$17,266,076.61	\$100,469,044.11	\$85,423,623.07	\$85,423,623.07	\$15,045,221.04
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,700,000.00	-\$1,556,169.15	\$1,143,830.85	\$571,245.97	\$571,245.97	\$572,584.88
1.1.2 Sindicatura	\$2,114,589.30	-\$570,882.27	\$1,543,711.03	\$1,157,166.16	\$1,157,166.16	\$386,544.87
1.1.3 Regiduría	\$2,642,833.62	\$1,162,910.52	\$3,825,844.34	\$3,807,714.80	\$3,807,714.80	\$18,126.54
1.4 Secretaría del ayuntamiento	\$585,714.00	\$155,942.57	\$741,656.57	\$666,552.23	\$666,552.23	\$75,104.34
1.5 Organos de Control Interno	\$465,714.00	-\$92,500.23	\$373,213.77	\$304,984.50	\$304,984.50	\$68,229.27
1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 Administración Pública Municipal						
2.1 Presidente Municipal	\$5,353,257.07	\$302,484.01	\$5,655,741.08	\$4,785,670.90	\$4,785,670.90	\$870,070.18
1.2.2 Desarrollo Económico	\$1,333,842.94	\$546,298.97	\$1,880,141.91	\$1,496,679.49	\$1,496,679.49	\$383,462.42
1.2.3 Desarrollo social	\$5,138,714.00	\$79,583.83	\$5,218,297.83	\$4,977,932.72	\$4,977,932.72	\$240,365.11
2.4 Servicio Público de Tránsito	\$0.00	\$1,359,864.54	\$1,359,864.54	\$1,186,612.06	\$1,186,612.06	\$163,252.48
2.5 Dirección de Obras Públicas	\$8,650,818.47	\$1,078,527.20	\$9,729,345.67	\$9,571,529.54	\$9,571,529.54	\$197,816.13
1.2.6 Policía Municipal Preventiva	\$0.00	\$2,035,145.30	\$2,035,145.30	\$2,031,987.32	\$2,031,987.32	\$3,157.96
2.7 Tesorería	\$54,177,380.00	\$12,744,871.22	\$66,922,251.22	\$54,855,747.38	\$54,855,747.38	\$12,066,503.84
3 Administración Pública Paramunicipal						
3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gasto Etiquetado	\$310,142,326.00	\$173,016,961.27	\$483,159,287.27	\$477,516,278.92	\$477,516,278.91	\$5,643,008.35
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 Administración Pública Municipal						
2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5 Dirección de Obras Públicas	\$245,551,339.00	\$52,808,550.35	\$298,359,889.35	\$268,314,992.85	\$268,314,992.85	\$44,886.50
1.2.6 Policía Municipal Preventiva	\$0.00	\$10,074,252.62	\$10,074,252.62	\$10,074,252.62	\$10,074,252.62	\$0.00
2.7 Tesorería	\$64,560,987.00	\$110,134,168.30	\$174,725,145.30	\$169,127,033.45	\$169,127,033.44	\$5,598,111.85
3 Administración Pública Paramunicipal						
3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1. Total de Egresos	\$393,345,293.60	\$190,283,037.76	\$583,628,331.36	\$562,940,101.99	\$562,940,101.89	\$20,688,229.39



*[Signature]*  
 MVZ AMADO GUZMAN AVILES  
 PRESIDENTE MUNICIPAL



*[Signature]*  
 L.E.C. LEONORILDA PEREZ SANCHEZ  
 TESORERO MUNICIPAL

*[Signature]*  
 C. DELFINA DEL ANGEL HERNANDEZ  
 SINDICO ÚNICO

*[Signature]*  
 C. HOMERO SANCHEZ RIVERA  
 REGIDOR PRIMERO